

# FY 2011 – 2012 Annual Action Plan



For the  
**City of Suffolk, Virginia**  
And the  
**Western Tidewater HOME Consortium**

**Community Development Block Grant  
And  
HOME Investment Partnership  
Programs**

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### **II. PROPOSED PROJECTS**



# Second Program Year Action Plan FY 2011-2012

## ACTION PLAN

Annual Action Plan includes the [SF 424](#) and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

### **Executive Summary 91.220(b)**

This Plan represents the second year of the five-year period covered by the FY 2010/2011 - 2014/2015 Consolidated Plan. The Plan was developed in accordance to the rules, regulations, and guidelines set forth in 24 CFR Part 91.220 of the Housing and Community Development Act of 1974, as amended.

The second year action plan proposes use for approximately \$ \$558,888 in CDBG funding and \$491,199 in HOME funding. Both funding sources will be employed to support the objectives established in the Consolidated Plan. With assistance of federal funding, the City of Suffolk will undertake certain initiatives and activities that will primarily benefit low- to moderate -income households. These activities are designed to focus on decent housing, suitable living environments and economic opportunity.

The Action Plan outlines how the City of Suffolk, the Western Tidewater HOME Consortium (City of Suffolk, City of Franklin, Isle of Wight County, Southampton and County), and its various partners intend to utilize CDBG and HOME funds to continue to pursue its mission of rebuilding and stabilizing neighborhoods, promoting economic development and meeting community needs. This plan also serves as the City of Suffolk's Community Development Block Grant (CDBG) and Western Tidewater Consortium's HOME Fund application.

CDBG funds will be distributed in the following manner:

- Program Administration – \$52,509 will be used for administrative costs associated with planning and implementing CDBG activities in the 2010/2011 program year.

- CDBG Section 108 Loan Payment – \$353,405 will be used to repay the Fairgrounds Revitalization Project Section 108 Loan.
- Genieve Shelter and ForKids, Inc – \$40,000 will be used to support local homeless shelters with \$20,000 funded to the Genieve Shelter and \$20,000 to ForKids, Inc.
- Habitat for Humanity – \$42,974 will be used to support costs associated with housing reconstruction and new construction.
- Western Tidewater Free Clinic – \$40,000 will be used to provide high-quality health care to assist low- to moderate income persons.
- SRHA Emergency Home Repair Program - \$30,000 will be allocated to the Suffolk Redevelopment and Housing Authority to make emergency repairs to owner-occupied housing units

HOME funds will be distributed in the following manner:

- Program Administration – \$49,119 will be shared among the Western Tidewater HOME Consortium members to be used for costs associated with program planning and implementation.
  - Lead Agency Program Admin. (City of Suffolk) - \$29,471
  - WTHC Member Jurisdictions (Shared Equally) - \$19,647
- Community Housing Development Organization (CHDO) – \$73,679 will be used to assist low- to moderate income families through the construction of new housing units. Federal requirements dictate 15% of the total HOME fund allocation be used as CHDO Set-Aside.
- CHDO Operating Costs – \$24,559 will be used for CHDO operating and administration costs.
- Direct Homebuyer Assistance – \$67,978 will be shared among the Western Tidewater HOME Consortium members and used to assist low- to moderate income homebuyers with down payment and closing costs.
  - City of Suffolk/SRHA - \$25,787
  - City of Franklin/FRHA - \$ 17,191
  - Isle of Wight County/STOP - \$12,500
  - Southampton County/STOP - \$12,500
- Rehabilitation and New Construction – \$275,858 will be shared among the Western Tidewater HOME Consortium members and used to assist low- to moderate income homeowners in the rehabilitation of substandard housing.
  - City of Suffolk/SRHA - \$60,172
  - City of Franklin/FRHA - \$68,768
  - Isle of Wight County/STOP - \$73,459
  - Southampton County/STOP - \$73,459

## **Citizen Participation 91.200 and 91.220(b)**

The goal of this Citizen Participation Plan is to develop an appropriate mechanism whereby the City of Suffolk and the Western Tidewater HOME Consortium may achieve active citizen participation in the Action Plan submission process. The method used will provide ways for the distribution of information in order that citizens can actively participate in all phases of the Action Plan. This Plan will provide a means to solicit input from the general public, specifically the residents of economically disadvantaged neighborhoods and lower income citizens in the planning, implementing, monitoring and evaluation of the Action Plan submission process.

The City of Suffolk and the Western Tidewater HOME Consortium conducted a citizen participation process to solicit public input regarding the development of Action Plan for the City of Suffolk and WTHC. The citizen participation process contained three (3) separate components. Specifically these three components were:

1. Prior to the preparation of the draft FY 2011 – 2012 Annual Action Plan a series of four public meetings were held soliciting public input and suggestions on potential activities worthy of funding consideration. These meetings were held at dates and times convenient for the general public in public facilities located throughout the four member jurisdictions making up the Western Tidewater HOME Consortium. The required public notice advertising each of these meetings was published in a local newspaper of general circulation serving the four member communities a minimum of fifteen (15) days in advance of each public meeting (See “Evidence of Public Notice” Section).
2. Following the completion of the proposed FY 2011 – 2012 Annual Action Plan, a 30-day public comment period was established in order to provide the opportunity for the general public to review and comment on the proposed Plans. This 30-day period will run between April 3, 2011 and May 2, 2011. Public notice advertising this 30-day public comment period was published in a local newspaper of general circulation serving the four member communities (See “Evidence of Public Notice” Section).

3. Also, following the completion of the proposed FY 2011 – 2012 Annual Action Plan, on April 20, 2011 the Suffolk City Council held a public hearing prior to the adoption of the FY 2011 – 2012 Annual Action Plan. Public notice advertising this public hearing was published in a local newspaper of general circulation serving the four member communities a minimum of fifteen (15) days in advance of the cited public hearing (See “Evidence of Public Notice” Section). Furthermore, in order to solicit increased public participation in the development of the 2011 – 2012 Annual Action Plan additional public announcements were published in a variety of local newspapers serving the region. These include the Virginian-Pilot, Suffolk News Herald, Tidewater News, and Smithfield Times newspapers.

**Public Meeting Schedule:**

<b>City of Suffolk/Western Tidewater HOME Consortium 2011-2012 Annual Action Plan Public Hearing Schedule</b>			
<b>Date</b>	<b>Location</b>	<b>Address</b>	<b>Time</b>
March 1, 2011	Isle of Wight Courthouse Complex, Robert C. Claud, Sr. Board Room	17130 Monument Circle Isle Of Wight, VA	4:00 p.m. – 5:00 p.m.
March 2, 2011	City of Franklin, City Council Chambers	207 West Second Avenue Franklin, VA	4:00 p.m. – 5:00 p.m.
March 3, 2011	Suffolk Redevelopment and Housing Authority	530 East Pinner Street Suffolk, VA	4:00 p.m. – 5:00 p.m.
March 4, 2011	Southampton County Municipal Center	26022 Administration Center Drive Courtland, VA	4:00 p.m. - 5:00 p.m.

**Participation Objectives**

The objectives of the Citizen Participation Plan for the City of Suffolk and the Western Tidewater HOME Consortium are:

1. To conduct all aspects of citizen participation in an open manner, with freedom of access for all interested persons;
2. To encourage all citizens and particularly low, very low, and extremely low income persons and residents of economically impacted neighborhoods to submit their views and proposals regarding the Action Plan;

3. To provide for and encourage citizen participation, with particular emphasis on participation by persons of low, very low, and extremely low income who are residents of economically fragile areas and/or areas in which community development funds are proposed to be used as well as other low, very low, and extremely low income neighborhoods;
4. To provide citizens with reasonable and timely access to local meetings, information, and records relating to the proposed use of funds, as required by regulations, and relating to the actual use of funds under this process;
5. To provide for technical assistance to groups representative of persons of low, very low and extremely low income that request such assistance in developing proposals with the level and the type of assistance to be determined by the grantee.
6. To provide for public hearings to obtain citizen views and to respond to proposals and comments at all stages of the Action Plan submission process, including identifying housing and community development needs, reviewing proposed uses of funds, and reviewing program performance.
7. To provide for a timely written answer to written complaints and grievances, within 15 working days where practicable.

### **Access to Records**

The City of Suffolk, City of Franklin, Isle of Wight County and Southampton County shall provide citizens, public agencies and other interested parties with reasonable and timely access to information and records relating to the Consolidated Plan and the use of assistance under programs covered by the Plan. The provision of such information shall be consistent with the requirements of the Virginia Freedom of Information Act.

### **Publishing the Plan**

The following schedule for the Consolidated Plan and the Annual Plan is designed to enable citizens a sufficient opportunity to review the relevant document and provide comments. An announcement regarding the availability of the relevant document for review shall appear in the largest general circulation paper for the Consortium area, the *Virginian-Pilot*. Copies of the proposed Consolidated Plan, Annual Action Plan, and Performance Reports, as applicable, will be made available at the City of Suffolk Department of Planning and Community Development in the Municipal Building, the main administrative office in the Suffolk Redevelopment and Housing Authority, the City of Suffolk's website, the City of Suffolk's Library and Isle of Wight County, Southampton County and the City of Franklin Municipal Centers.

## **Public Hearings, Notice of Hearing, and Access to Meetings**

### Methods of Notification

The following methods to notify citizens of the Action Plan submission process will be used: public notices in news releases to area publications, public service announcements on cable TV, flyers to citizen organizations, social action agencies, the City of Suffolk's website, and personal contacts on a community-wide and neighborhood basis. Public notices of citizen participation meetings shall be published in local newspapers serving the Western Tidewater community.

The public shall receive adequate advance notice regarding the hearings conducted for the Consolidated Plan and the Annual Action Plan. The City of Suffolk shall publish meeting notices in the *Virginian-Pilot* at least fourteen (14) days in advance of the public meetings regarding the Annual Action Plan. Announcements regarding the public meetings will also be provided to the Suffolk Redevelopment and Housing Authority for distribution to the management offices of public and assisted housing communities. Citizens shall receive reasonable and timely access to local meetings pertaining to the Consolidated Plan and the Annual Action Plan.

### **Citizen Comments**

A draft Annual Action Plan was available for review by citizens for at least 30 days prior to City Council adoption. When possible, comments will be included in the final submission document. A summary of all comments received during this period is incorporated in the plan.

### **Substantial Amendments**

When a substantial activity change as defined below is being considered under the Consolidated Plan, the City of Suffolk will advertise such change(s) in the *Virginian-Pilot* with a comment period of 30 days. Information regarding substantial amendments and reprogramming of funds will be made available to all affected groups, agencies or organizations within a reasonable amount of time. Each affected party will be allowed to comment on the proposed substantial amendment. The City will consider all comments and views received from the citizens and affected organizations while preparing the substantial amendment. A summary or comments and local reactions shall be attached to the substantial amendment and submitted to the United States Department of Housing and Urban Development.

The City of Suffolk will utilize the following criteria to determine if a substantial amendment is required:

### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ACTIVITIES

#### *Community Development Block Grant New Eligible Activity*

- A. If the cost of a new eligible proposed activity is 5% or less of the annual Community Development Block Grant budget, it may be approved at the discretion of the City Manager.
- B. If the cost of a new eligible proposed activity is 5% - 25% of the annual Community Development Block Grant budget, it may be approved at the discretion of the City Manager and City Council.
- C. If the cost of the new eligible proposed activity is more than 25% of the annual Community Development Block Grant budget, it will be considered a substantial amendment and will be handled under the amendment process.

#### *Community Development Block Grant Activity Modification/Elimination*

- A. If the modification/elimination of an activity results in a change equal to 5% or less of the annual Community Development Block Grant budget, it may be approved at the discretion of the City Manager.
- B. If the modification/elimination of an activity results in a change equal to 5% -25% of the annual Community Development Block Grant budget, it may be approved at the discretion of the City Manager and City Council.
- C. If the modification/elimination of an activity results in a change equal to more than 25% of the annual Community Development Block Grant budget, it will be considered a substantial amendment and will be handled under the amendment process. Exception may be made for any activity being eliminated if it has been in the IDIS system for twenty-four months or greater and has a remaining balance; and done so at the discretion of the City Manager. The City will inform HUD of the activity and the amount of any remaining balances cancelled and the activity receiving the remaining balance.

#### *Community Development Block Grant Budget Transfer Between approved Activities*

- A. The Department Planning and Community Development and the Finance Department must approve all budget transfers.

## HOME GRANT ACTIVITIES

### *HOME New Eligible Activity*

- A. If the cost of a new eligible proposed activity is 5% or less of the annual Community Development Block Grant budget, it may be approved at the discretion of the City Manager.
- B. If the cost of a new eligible proposed activity is 5% - 25% of the annual Community Development Block Grant budget, it may be approved at the discretion of the City Manager and City Council.
- C. If the cost of the new eligible proposed activity is more than 25% of the annual Community Development Block Grant budget, it will be considered a substantial amendment and will be handled under the amendment process.

### *HOME Activity Modification/Elimination*

- A. If the modification/elimination of an activity results in a change equal to 5% or less of the annual Community Development Block Grant budget, it may be approved at the discretion of the City Manager.
- B. If the modification/elimination of an activity results in a change equal to 5% - 25% of the annual Community Development Block Grant budget, it may be approved at the discretion of the City Manager and City Council.
- C. If the modification/elimination of an activity results in a change equal to more than 25% of the annual Community Development Block Grant budget, it will be considered a substantial amendment and will be handled under the amendment process. Exception may be made for any activity being eliminated if it has been in the IDIS system for twenty-four months or greater and has a remaining balance; and done so at the discretion of the City Manager. The City will inform HUD of the activity and the amount of any remaining balances cancelled and the activity receiving the remaining balance.

### *HOME Budget Transfers Between Approved Projects*

- A. The Department of Planning and Community Development, Finance Department and the City Manager must approve all budget transfers.

## Resources

### Entitlement Resources, CDBG and HOME:

For the 2011 - 2012 program year, it is anticipated HUD will allocate \$1,050,087 to the City of Suffolk and the WTHC, including \$558,888 in CDBG funding and \$491,199 in HOME Investment Partnership funding for the WTHC. The City of Suffolk and WTHC will allocate CDBG and HOME Investment Partnership funds to a variety of community development and housing activities, including but not limited to, home rehabilitation, new home construction, direct homebuyer assistance, property acquisition, infrastructure improvements, and program planning and administration.

The City of Suffolk and WTHC utilize HOME funds to develop and sustain affordable housing opportunities for low-to-moderate income persons and households. In accordance with HUD regulations, fifteen percent (15%) of the total HOME annual allocation must be set-aside for program activities undertaken by Community Housing Development Organizations (CHDO). In return, CHDOs leverage other financing and resources to own, sponsor and develop affordable housing located throughout the consortium area. Also, as established through the agreement between the consortium members a total of ten percent (10%) of the total HOME annual allocation is set aside for the administrative functions of the WTHC. Of this amount, as the LEAD administrative agency for the WTHC, the City of Suffolk receives an administrative set aside equal to sixty percent (60%) of the total administrative set aside. The remaining funds are distributed equally between the four member jurisdictions forming the WTHC.

As further described in the *HOME* section of this plan, the distribution of HOME grant funds are allocated as follows:

<b>Distribution of Funds by Member Locality or Agency</b>	
<b>Activity</b>	<b>Amount</b>
Total Award:	\$491,199.25
Administrative Set Aside (10% of Total Award):	\$49,119.92
<i>Lead Agency (60% of Administrative Set Aside)</i>	\$29,471.96
<i>Member Locality (40% of Administrative Set Aside)</i>	\$19,647.97
CHDO Operating (5% of Total Award):	\$24,559.96
Program Activities:	\$417,519.36
<i>CHDO Set Aside / Program Reserve (15% of Total Award)</i>	\$73,679.89
<i>Member Locality Program and Activities</i>	\$343,839.47

Other Financial Resources:

In addition to CDBG and HOME funds, the City of Suffolk receives funding from other federal and state programs to assist low-to-moderate income persons and facilitate community development activities. Some of the funding sources include:

- Approx. \$1,442,584 in PHO Operating Fund Subsidy funding from the U.S. Department of Housing and Urban Development – CY 2010.
- Approx. \$754,517 in PH Capital Funding from the U.S. Department of Housing and Urban Development – FY2010
- Approx. \$1,146,947 in Child Care and Development Block Grant funding from the U.S. Department of Health and Human Services. – FY 2010/2011
- Approx. \$1,687,183 in Social Services Block Grant funding from the Virginia Department of Social Services – FY 2010/2011
- Approx. \$824,006 in VIEW Program funding from the Virginia Department of Social Services – FY 2010/2011
- Approx. \$1,949,199 in Title IV-A Program funding from the U.S. Department of Health and Human Services – FY 2010/2011
- Approx. \$76,997,706 in Title XIX Program funding from the U.S. Department of Health and Human Services – FY 2010/2011
- Approx. \$16,859,628 in Food Stamp Act funding from the U.S. Department of Agriculture – FY 2010/2011
- Approx. \$1,488,532 in LIHEAP Fuel Assistance Act funding from the U.S. Department of Energy – FY 2010/2011
- Approx. \$1,288,562 in Title IV-E Foster Care Program funding from the U.S. Department of Health and Human Services – FY 2010/2011

## Annual Objectives 91.220(c)(3)

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input type="checkbox"/>	<b>Objective Category Decent Housing</b> Which includes:	<input type="checkbox"/>	<b>Objective Category: Suitable Living Environment</b> Which includes:	<input type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b> Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input checked="" type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

The overall goal for this program year is to improve upon the quality of life of low and moderate income persons and families residing in Suffolk and the other member-localities of the Western Tidewater Home Consortium. Specific goals, objectives, and strategies will be implemented to alleviate poverty, increase the stock of safe, decent and affordable housing, reduce homelessness, foster homeownership, eliminate slum and blight, as well as to provide economic opportunities.

Program objectives to meet the established goal include, but are not limited to:

- Use CDBG funds and Home funds to rehabilitate, reconstruct or construct approximately twelve affordable homes;
- Use HOME funds to foster homeownership through direct homebuyer assistance to low- to moderate income first time homebuyers and provide down payment/closing cost assistance to approximately six first-time homebuyers;
- Use CDBG funds to promote affordable, safe neighborhoods by installing and or expanding upon necessary infrastructure to facilitate new affordable homes for low- to moderate income persons or families;
- Identify, acquire and demolish blighted vacant or abandoned properties deemed not suitable for rehabilitation;
- Improve upon efficiency of all housing programs through the purging of all waiting lists and employ other efforts to streamline overall program performance.

### **Description of Activities 91.220(d) and (e)**

In the 2011-2012 program year, the City of Suffolk and WTHC will utilize CDBG and HOME funds to undertake community development activities and initiatives that improve the quality of life of low-to-moderate income persons and households, as well as promote the provision and sustenance of decent, safe and affordable housing, suitable living environments, and foster economic opportunity. *Table 1* below provides an overview of the goals and objectives for the 2011-2012 program year.

<b>Table 1</b> <b>City of Suffolk CDBG and Western Tidewater HOME Consortium</b> <b>Objectives and Outcome Measures</b> <b>FY 2011 - 2012</b>			
<b>Community Development Objective</b>	<b>Outcome Measure</b>	<b>Specific Outcome Indicator</b>	<b>2011-2012 Project(s)</b>
Promote decent, safe, and affordable housing.	Affordability – decent and affordable housing.	Number of new affordable units.	WTHC Housing Rehabilitation, Reconstruction and New Construction – CHDO Set Aside (HOME: \$73,679) Fairgrounds Redevelopment Section 108 Loan (CDBG: \$353,405) Habitat for Humanity Housing Rehabilitation, Reconstruction and New Construction (CDBG: \$42,974)
Promote decent, safe, and affordable housing for first time homebuyers.	Affordability – decent and affordable housing.	Number of persons assisted.	WTHC Direct Homebuyer Assistance Program (HOME: \$67,978)
Sustain decent, safe, and affordable housing.	Sustainability – decent and affordable housing	Number of persons served	Shelter Operational Support (CDBG: \$40,000) Western Tidewater Free Clinic (CDBG: \$40,000)

Sustain decent, safe, and affordable housing.	Sustainability – decent and affordable housing.	Number of sustained affordable units (reconstructed or rehabilitated)	WTHC Housing Rehabilitation, Reconstruction and New Construction (HOME: \$275,858) SRHA Emergency Home Repair Program (CDBG \$30,000)
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**Geographic Allocation of Investment**

The strategy for the Western Tidewater HOME Consortium is to continue its focus on addressing revitalization and other housing and community development needs in the Cities of Suffolk and Franklin and Southampton and Isle of Wight Counties within areas that present the greatest concentration of poverty and blight. In FY 2011-2012, the City of Suffolk will concentrate on utilizing CDBG on activities that support affordable housing communities, neighborhood stabilization, and services that address the needs of the homeless and those with urgent needs.

**Jurisdiction Description- City of Suffolk**

The City of Suffolk has seen steady growth for more than a century, but this growth accelerated rapidly after 1970. The overall population of the City of Suffolk in 1900 was just over 23,000 people. It took more than 70 years for the population to nearly double to just over 45,000 in 1970. The population grew by 50% again between 1970 and 1990 to 52,143.

The City of Suffolk’s population has grown tremendously over the last 20 years, outpacing the growth rate of the Hampton Roads Metropolitan Region and the Commonwealth of Virginia. Between 1990 and 2000 the population of Suffolk increased by 11,534 to 63,677. This corresponds to a 22.1% increase in the population over that ten year period. During the same 10 years, the Hampton Roads Metropolitan Region’s population grew by 126,981 (8.8%), increasing to 1,576,370 from 1,449,389. The Commonwealth of Virginia grew at a rate of 14.2 over the same period.

Recent population estimates from the U.S. Census Bureau, 2010 Census report the City’s population at 84,585, a 32.8% increase from the 2000 Census. The City continues to lead the Hampton Roads region in population growth and remains one of the fastest growing communities in the Commonwealth of Virginia. According to estimates provided by the Hampton Roads Planning

District Commission, the City's population is projected to double in size by year 2034 to 180,600 residents.

As indicated by consistent growth and development, the City of Suffolk is quickly becoming a major component of the thirty fifth (35<sup>th</sup>) largest metropolitan area in the United States - Hampton Roads.

<b>Table 2</b>			
<b>Population Change in Cities Across Hampton Roads</b>			
	<b>2000</b>	<b>2010</b>	<b>Percent Change</b>
Chesapeake	199,184	222,209	11.6%
Virginia Beach	425,257	437,994	3.0%
Norfolk	234,403	242,803	3.6%
Newport News	180,687	180,719	0%
Hampton	146,437	137,436	-6.1%
Portsmouth	100,565	95,535	-0.9%
<b>Suffolk</b>	<b>63,677</b>	<b>84,585</b>	<b>32.8%</b>

Source: U.S. Census Bureau, 2010 Census

According to 2000 Census data, Suffolk has a total housing stock of approximately 23,283 units. Approximately 16,815 (72%) of the units in the City of Suffolk are owner occupied. Relatively speaking, this figure exceeds the Commonwealth's percentage of sixty eight percent (68%) and the regional median of roughly sixty three percent (63%). Over the past decade, there has been an increase in the City of Suffolk's real estate value. However, with the decline in real estate activity, the City has seen property values level. In FY 2009, the assessed value of residential land and buildings increased by 4% while in FY 2010, there was no increase.

In recent years the City of Suffolk has utilized a myriad of federally funded grant programs to revitalize critical components of the downtown urban core and foster home-ownership opportunities for first time homebuyers, many of which are African American. Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funds have been pertinent to the revitalization of such communities as Orlando, Saratoga and the Fairgrounds area. The multifaceted effort has sought to rehabilitate current owner-occupied housing units while fostering new ownership opportunities for first time home buyers. However, the City is also working to improve upon economic conditions in the area to promote a holistic revitalization effort by improving upon the current infrastructure and increasing economic development in each targeted area.

### **Demographical Analysis**

For the purpose of illustration, the following is a detailed summation of specific demographic information in the City of Suffolk and the Western Tidewater HOME Consortium jurisdictions. The data was compiled from the Hampton Roads Data Book, Suffolk Statistical Atlas, as well as from the United States Census Bureau.

### Race-City of Suffolk

Based upon 2010 Census Data fifty-two percent (52%) of the City's population is considered white, while forty-eight percent (48%) of the population is non-white. For the most part, the City has seen little deviation from the 2000 census figures in this regard while the city has maintained a high level of both cultural and racial diversity.

Further analysis of the 2010 Census Data will afford the perseverance of high minority concentrations in the Census Tracts 651 (89.8%), 654 (91.1%) and 655 (96.3%). Concurrently, Census Tracts 651, 654 and 655 are located in the downtown urban core of the City of Suffolk; the area where most federal grant funds are concentrated. A map detailing the location of each Census Tract is attached for review in the *Appendix*<sup>1</sup>. Overall, the downtown urban core of Suffolk accounts for nearly forty percent (40%) of the City's total minority population.

### Income

Median household income is a widely recognized indicator of the relative wealth of a specific geographic area. According to American Community Survey's most recent estimates, the City of Suffolk has a median household income of \$59,431 compared to the state median household income of \$61,233. The 2000 Census Data demonstrated a marked increase in the City of Suffolk median household income. However, this is considering the aggregate median for the entire locality. *Table 3* is a representation of the Median Household Income by Census Tract for 2000.

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<sup>1</sup> Please see Map 2 in the Appendix

<b>Table 3</b>	
<b>Median Household Income by Census Tract</b>	
<b>Geographic Location</b>	<b>Total Households Median Income</b>
Census Tract #651	\$ 21,645
Census Tract #652	\$ 42,308
Census Tract #653	\$ 23,359
Census Tract #654	\$ 22,719
Census Tract #655	\$ 23,295
Census Tract #751	\$ 53,192
Census Tract #752	\$ 51,991
Census Tract #753	\$ 56,000
Census Tract #754	\$ 50,215
Census Tract #755	\$ 40,644
Census Tract #756	\$ 30,826
Census Tract #757	\$ 43,494
Census Tract #758	\$ 41,148
City of Suffolk	\$ 41,115
Norfolk-Virginia Beach-Newport News, VA—NC MSA-	\$ 42,448
State of Virginia	\$ 46,677

Upon further review of the Census Data it is evident the median household income for the downtown core of the City is approximately \$22,754 or roughly fifty-five percent (55%) of the city-wide median. The visible trend of a much lower median household income in Census Tracts 651, 652, 654 and 655 has prompted a complex and comprehensive revitalization effort. The Fairgrounds and Orlando revitalization efforts have improved upon community functions such as housing, and will ultimately yield a drastic economic impact on the East Washington Street financial corridor and the overall Downtown Central Business District of Suffolk.

### Homeownership

The value of homeownership is a priceless commodity in today's society, and a value championed by the City of Suffolk. Over the course of several years rising property costs have unveiled a new challenge for the residents of our City. Accordingly, the City of Suffolk is now beginning to shift emphasis upon utilizing various funding sources to provide affordable housing and eventual home ownership opportunities.

When considering the aggregate figures the City of Suffolk exceeds the regional and even state-wide home ownership percentages with over seventy two percent (72%) of all occupied housing units being *owner-occupied*. *Table 4* illustrates home ownership statistics for the City's housing stock; doing so by Census Tract.

<b>Table 4</b>					
<b>Homeownership by Census Tract</b>					
<b>Geographic Location</b>	<b>Total Occupied Housing Units</b>	<b>Owner Occupied</b>		<b>Renter Occupied</b>	
		<b>Total</b>	<b>Percent</b>	<b>Total</b>	<b>Percent</b>
Census Tract #651	828	316	38.16%	512	61.84%
Census Tract #652	911	663	72.78%	248	27.22%
Census Tract #653	1,511	524	34.68%	987	65.32%
Census Tract #654	1,444	528	36.57%	916	63.43%
Census Tract #655	981	460	46.89%	521	53.11%
Census Tract #751	2,437	1,951	80.06%	486	19.94%
Census Tract #752	2,538	2,232	87.94%	306	12.06%
Census Tract #753	1,618	1,388	85.78%	230	14.22%
Census Tract #754	2,844	2,358	82.91%	486	17.09%
Census Tract #755	2,228	1,815	81.46%	413	18.54%
Census Tract #756	1,606	1,203	74.91%	403	25.09%
Census Tract #757	2,247	1,688	75.12%	559	24.88%
Census Tract #758	2,090	1,689	80.81%	401	19.19%
City of Suffolk	23,283	16,815	72.22%	6,468	27.78%
Norfolk-Virginia Beach- Newport News, VA— NC MSA-	577,659	363,829	62.98%	213,830	37.02%
State of Virginia	2,699,173	1,837,939	68.09%	861,234	31.91%

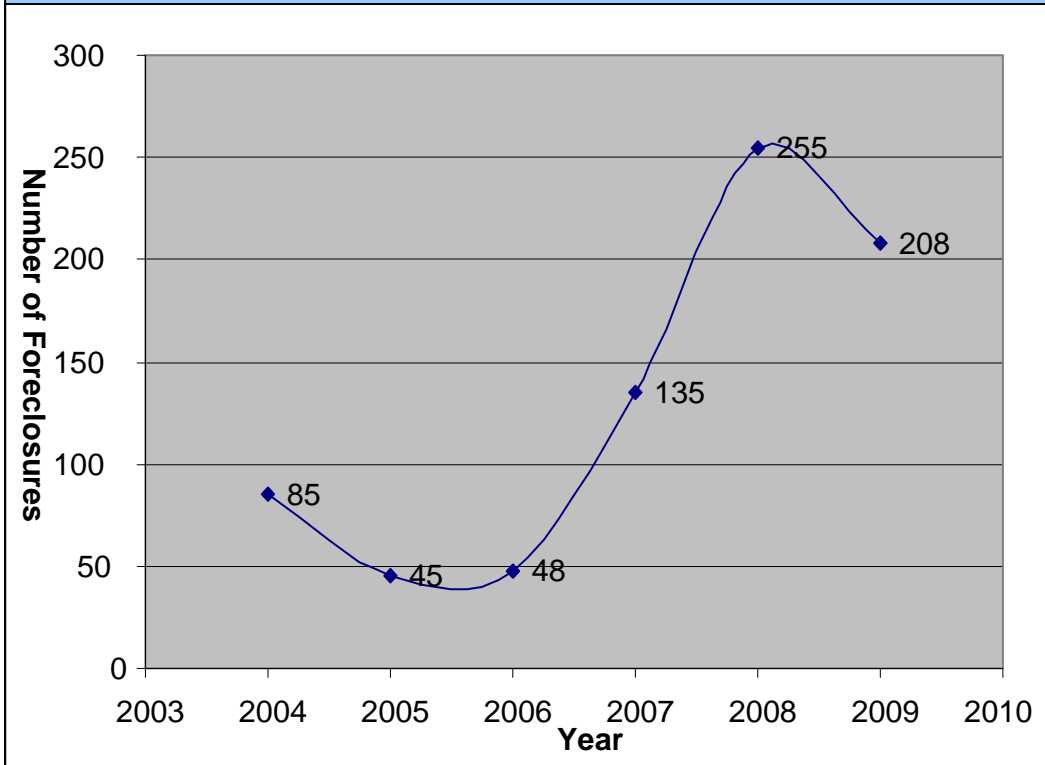
Source: United States Census Data – Suffolk Statistical Atlas

However, further analysis will confirm the lowest percentages of home ownership were recorded in Census Tracts 651, 653, 654 and 655 – the downtown urban core. Currently, over seventy-three percent (73%) of the downtown population is minority. The downtown area has approximately 5,675 total occupied housing units. However, out of the total number of occupied housing units only 2,491 are owner-occupied, representing approximately forty-four percent (44%). While the figures are discouraging, the City welcomes the opportunity to increase minority home ownership and the provision of affordable housing.

The rising rate of foreclosure is another component that has affected the City of Suffolk. Since 2004, the number of foreclosures in the City has risen considerably. Additionally, home ownership has remained stagnant in certain specific areas of the City's urban core.

In light of these trends, the City of Suffolk is even more committed to programs that enhance the population's ability to purchase and maintain ownership of property in the City while concentrating the majority of its Federal funds on the revitalization of troubled areas. *Table 5* illustrates foreclosure rates in the City of Suffolk since 2004.

**Table 5**  
**City of Suffolk Foreclosure Activity**  
**January 2004 - August 2009**



Source: Office of the City Assessor, City of Suffolk

**Jurisdiction Description- City of Franklin, Isle of Wight and Southampton Counties**

<b>Table 6</b>			
<b>Population Change in Cities Across Western Tidewater</b>			
	<b>2000</b>	<b>2010</b>	<b>Percent Change</b>
Isle of Wight	29,728	35,270	18.6%
Franklin	8,346	8,582	2.8%
Southampton	17,482	18,570	6.2%
<b>Suffolk</b>	<b>63,677</b>	<b>84,585</b>	<b>32.8%</b>

City of Franklin

Franklin was incorporated as a Town in March of 1876. The first official census of 1880 indicated that there were 447 inhabitants within its limits. In 1900, the population had increased to 1,143; in 1910, 2,271; in 1920, 2,363; in 1930, 2,930; in 1940, 3,466; and in 1950, 4,670. On January 1, 1960, the boundaries increased from 1.02 square miles to 3.92 square miles due to annexation. The Town became a City on December 22, 1961. Subsequent annexations in 1986 & 1996 increased the population and land area of the City. The population today is approximately 8,500 and the land area is 8.75 square miles.

Franklin’s racial mix has varied little since 1980. The population is predominantly white and black with only 2% of the population reporting in the other race category. The City of Franklin is comprised of two census tracts, 901 and 902. Census tract 902 has a minority concentration of 94.1%.

The City of Franklin has experienced a wave of change in its housing market. According to the City of Franklin’s 2010 Comprehensive Plan, “residential development in Franklin, which formerly consisted mainly of single-family houses, has changed direction somewhat in recent years so that, in relation to neighboring communities, a larger proportion of housing in the City consists of multifamily rental units, including a large quantity of public housing and other publicly subsidized units. As a result, the City’s homeowner population has not increased proportionally the way it has in a number of other area communities. In addition, the quality and maintenance standards of both owner-occupied and rental housing vary considerably from neighborhood to neighborhood in the City. Failure or inability of owners to properly maintain both owner occupied and rental properties has resulted in a considerable quantity of substandard residential units in the city, particularly in the area south of the CSX Railroad Line.”  
(Source: City of Franklin 2010 Comprehensive Plan)

<b>Table 6 Inadequate Living Conditions, City of Franklin</b>						
	<b>1990</b>		<b>2000</b>		<b>Change</b>	
	<b>#Units</b>	<b>% Units</b>	<b>#Units</b>	<b>%Units</b>	<b>#Units</b>	<b>%Units</b>
1.01 or More Persons/Room	74	2.5%	41	1.2%	-33	-44.6%
Lacking Complete Kitchen Facilities	50	1.6%	9	0.3%	-41	-88%
30% of More of Income for Rent	556	40%	668	42.7%	112	20.1%

Source: U.S. Census Bureau

*Isle of Wight County*

Isle of Wight County experienced only moderate population growth between 1960 and 1980; from 17,200 people in 1960 to 21,603 people in 1980. This reflected an average rate of growth of about 1.28 percent per year. By 1990, the County population grew to 25,053 representing an increase of some 3,450 residents from the 1980 population. Between 1980 and 1990, the population of the County grew an average of 1.6 percent annually. With a 2000 population of 29,728, the County's annual growth rate increased to 1.87 percent. This more recent 10 year growth rate is significantly higher than the rate of growth evident in each of the two previous decades.

Isle of Wight's projected 2000 to 2030 growth rate of nearly forty percent would make it the fourth fastest growing locality in Hampton Roads behind James City County, York County and the City of Suffolk. Virginia Beach will remain the most populated community in 2030 with a projected population of 477,000.

Due to the County's strategic location, Isle of Wight County can expect growth pressure from both the Southern Hampton Roads and Peninsula areas of Hampton Roads. One area of the County where the greatest development pressures can be expected is the northeast portion of the County due to its location adjacent to Newport News via the James River Bridge and the City of Suffolk via Routes 17 and 10/32 corridors. Development pressures can also be expected in the central portion of the County east of the Town of Windsor due to growth extending from the City of Suffolk along the Route 460 corridor. In 2000, single-family dwellings comprised 77.4 percent of the total Isle of Wight housing stock. Multi-family units and manufactured homes made up 5.7 and 16.9 percent of the housing stock, respectively. Clearly, the predominant form of housing in Isle of Wight is the single-family home. In response to the need for affordable housing and the desire to live in single-family homes, the number of approved manufactured homes increased 29 percent during the period, from 1,468 in 1990 to 1,902 in 2000.

(Source: Isle of Wight 2008 Comprehensive Plan)

### Southampton County

Southampton is one of 135 counties and independent cities in Virginia. The County lies in southeast Virginia, on the North Carolina border. It is bound by the Virginia Counties of Sussex and Surry to the north; Isle of Wight County and the Cities of Franklin and Suffolk to the east; Greensville County to the west; and, the North Carolina counties of Hertford and Northampton to the south.

Most localities in the Southampton County region experienced population growth throughout the period from 1970 to 2000. The 2000 Census data indicates that Isle of Wight County had the largest population increase in the region, up 63% since 1970. During the same period, the City of Suffolk also saw significant population growth, with an increase of 41% from 1990 to 2000. In addition, both the City of Franklin and Surry County experienced population growth, with increases of 21% and 16%, respectively. Despite the general growth trend in the surrounding region, Southampton County's population experienced a period of decline that began in the 1980s.

After a slight population growth of .8% in the 1970s, the County's population declined by 6.3% during the 1980s. However, Southampton County population levels largely stabilized during the 1990s, with only a .3% loss for the decade. From 1990 to 2000, population growth in Southampton was concentrated in the northern and western areas while the central and southern areas lost population.

There are approximately 394,000 acres or 600.3 square miles of land in Southampton County. Less than five percent of the County's lands are utilized for residential purposes most residential development is concentrated in towns, village centers, adjacent to the City of Franklin, and as strip development along the County's roads and highways. According to 2010 U.S. Census Data, there are approximately 7,473 households in Southampton County and in 2000, the county's median income was \$41,324.

Southampton County is a rural locality with relatively sparse residential development. Concentrations of housing are located around several towns and grouped along highway corridors where access is readily available. Currently, the principal housing type in the County is the single-family detached dwelling unit. However, mobile homes account for a substantial number of the new housing units in the County and may help to accommodate low-income residents and those who may not be able to find suitable housing in nearby urban areas. With abundant undeveloped land and growing development pressures, the County will need to consider where best to locate additional housing units of varying types. With a growing elderly population, the County might also need to consider allowing higher density and mixed-use development, particularly near existing population centers.

(Source: Southampton 2007 Comprehensive Plan)

## **Public Housing 91.220(h)**

### **Needs of Public Housing**

The Suffolk Redevelopment & Housing Authority will continue to provide homeownership workshops and trainings, job awareness, family self-sufficiency awareness, community newsletters, and residential rental agreements for residents to participate in improving their standard of living. SRHA's continuous effort to provide services and programs to families and individuals who lack affordable "decent, safe and sanitary" housing is a vital part to our mission for the communities we serve. Additionally, the Authority offers pre-purchase counseling, homebuyer education and money and debt management services to clients. Finally, SRHA serves as the City of Suffolk's program administrator for the HOME Down Payment/Closing Cost Assistance, Emergency Home Repair and Homebuyer PLUS Rehabilitation Programs. Those funds will be utilized to assist low- to moderate-income first-time homebuyers. By using all available sources, the Authority aims to meet the client's housing needs and minimize housing problems.

The Suffolk Redevelopment and Housing Authority will actively engage the Resident Councils in all aspects of the Community and using that platform to encourage homeownership. The community service requirement of HUD also encourages residents to be involved in management activities by volunteering with the Suffolk Redevelopment and Housing Authority

**Homeless and Special Needs 91.220(i)**

The 2011-2012 Annual Action Plan allocates \$40,000 in CDBG funding to provide operational support for two local homeless shelters (ForKids and the Genieve Shelter). The City is also committed to participating in the Western Tidewater Continuum of Care Council (WTCCC) to ensure a viable network of homeless service providers in the Western Tidewater region.

The City of Suffolk, along with the Western Tidewater HOME Consortium is a member of the Western Tidewater Continuum of Care Council. This council was created to address homelessness issues in the region. The Planning Council prepared Ten-Year Plan to End Homelessness that included the following data pertaining to homeless issues in the region:

Western Tidewater is comprised of two cities and two counties: Franklin, Suffolk, Isle of Wight County, and Southampton County. Western Tidewater sits in the Hampton Roads region, located in the southeastern corner of Virginia, an area that includes ten cities and seven counties. According to 2010 U.S. Census Bureau data, the population for Western Tidewater is 147,007 and over half of the population lives in Suffolk.

<i><b>Table 7 Population in Western Tidewater</b></i>	
<b>Locality</b>	<b>Population</b>
Isle of Wight	35,270
Franklin	8,582
Southampton	18,570
<b>Suffolk</b>	<b>84,585</b>

Annually in January, WTCCC conducts a Point in Time Count of the number of homeless persons in Franklin, Isle of Wight County, Southampton County, and Suffolk. The Point in Time Count is a requirement of the U.S. Department of Housing and Urban Development (HUD) Continuum of Care grant application process. The date of the count is coordinated with the other cities in South Hampton Roads through the Regional Task Force to End Homelessness, and with the rest of the state through the Virginia Interagency Action Council for the Homeless. The count is for one 24-hour period and counts only those people who are homeless on that day. Anyone doubled up with family or friends or staying in a motel that night is not considered homeless by HUD's definition. Anyone cycling in and out of homelessness that has housing for that day will not be counted. Counts are done for the sheltered and unsheltered populations. Sheltered populations include those in emergency shelters, rotating faith community shelters and in transitional housing.

During the 2011 Point in Time Count, data was gathered regarding various population subsets which will assist the WTCCC in analyzing the extent of homelessness among different groups. Based on the data, a large percent of the population served indicated they suffered from some type of mental illness.

### **Emergency Shelter and Transitional Housing**

The ForKids and the Genieve Shelter will continue to make emergency shelter available to homeless individuals and families with funding support from the City of Suffolk, Suffolk Redevelopment and Housing Authority, and the Federal Emergency Management Agency. The STOP Organization, Suffolk Department of Social Services, and Western Tidewater Community Services Board (WTCSB) will also make funding available to meet emergency shelter and transitional housing needs of homeless individuals and families.

### **Preventing Homelessness**

The City of Suffolk will continue to assist in the prevention of homelessness by providing HOME Investment Partnership funds for rehabilitation of substandard housing. The provision of HOME funds will enable very low, low, and moderate-income homeowners to rehabilitate substandard housing and thus prevent housing units from becoming uninhabitable. The Suffolk Department of Social Services will also continue to provide public assistance aid for dependent children, day care support, job search and training assistance, assistance to Supplemental Security Income and Food Stamp recipients, fuel assistance, and general relief and hospitalization support for low-income individuals and families with children.

<b>Table 8 Prevention Services by Jurisdiction</b>	
<b>Jurisdiction</b>	<b>Agencies Providing Prevention Services</b>
Franklin	Franklin Department of Social Services Franklin Cooperative Ministries Salvation Army STOP Organization The Improvement Association
Isle of Wight	Isle of Wight Department of Social Services Isle of Wight Christian Outreach Providential Credit Care Management Salvation Army STOP Organization The Improvement Association
Southampton	Southampton Department of Social Services Franklin Cooperative Ministries Salvation Army STOP Organization The Improvement Association
Suffolk	Suffolk Department of Social Services Salvation Army STOP Organization The Planning Council

### **Transitioning to Permanent Housing and Independent Living**

A number of local agencies provide assistance to help transition homeless individuals and families to permanent housing and independent living. ForKids Homeless Shelter and the Genieve Shelter provide counseling and referral services to assist homeless persons and families return to permanent housing and independent living. The Western Tidewater Community Services Board provides assistance to persons with various disabilities and handicaps to foster independent living, including job training, rental assistance, and other counseling and training. The Suffolk Department of Social services provides a variety of services including counseling, public assistance, food stamps, and referral services to help homeless persons transition to permanent housing and independent living.

## **Continuum of Care**

The City of Suffolk will continue to participate in the building of a coalition in pursuit of Continuum of Care designation. The Western Tidewater Continuum of Care Council (WTCCC) is a growing coalition of area service providers including ForKids, the Genieve Shelter, the Suffolk Department of Social Services, the Western Tidewater Community Services Board, Obici Hospital, and other relevant groups. The City of Suffolk will continue to assist the WTCCC in developing a viable continuum of care in the 2011-2012 program year. Prior to this funding year, The City of Suffolk contributed \$10,000 in administration funds to contract with the Planning Council to develop a Ten Year Plan to End Chronic Homelessness.

## **Barriers to Affordable Housing 91.220(j)**

During the 2011-2012 program year, the City of Suffolk will continue to undertake activities that remove barriers to affordable housing. Some of the activities will include waiving development fees for affordable housing organizations, administering a tax abatement program, and evaluating impediments to fair housing with the Hampton Roads Community Housing Resources Board (HRCHRB).

## PROGRAM SPECIFIC REQUIREMENTS

### **CDBG 91.220(I)(1)**

CDBG funds will be utilized as follows:

Program Administration (\$52,509); Part of 20% Administration Cap:

CDBG funds will be used to cover a portion of the salary and benefits for administrative personnel and administrative costs incurred in planning and implementing CDBG activities. This sum represents nine percent (9.4%) of the total CDBG allocation.

Section 108 Loan Repayment (\$353,405); Low to Moderate Income Benefit – Area Benefit:

In June 2003, HUD awarded the City of Suffolk a \$3,845,000 Section 108 loan. To date, \$3,693,565 of the Section 108 loan has been expended for property acquisition and infrastructure improvements in the Fairgrounds Revitalization area. The remaining \$154,434 will be expended in the FY 2010/2011 – FY 2011/2012 program years.

Shelter Operational Support (\$40,000); Low to Moderate Income Benefit -Limited Clientele:

CDBG funds will be allocated to support the operational needs of ForKids (\$20,000), and Genieve Shelter (\$20,000). These local shelters provide emergency shelter for homeless persons in the City of Suffolk and Western Tidewater region.

Habitat for Humanity (\$42,974); Low to Moderate Income Benefit – Area Benefit:

CDBG funds will be used to support Habitat for Humanity for expenses related to infrastructure and permitting costs associated with properties being constructed for low- to moderate -income families.

Western Tidewater Free Clinic (\$40,000); Low to Moderate Income – Limited Clientele:

CDBG funds will be used to support the Western Tidewater Free Clinic to provide high-quality health care to assist very, very low-to-moderate income persons.

SRHA Emergency Home Repair Program - \$30,000 will be allocated to the Suffolk Redevelopment and Housing Authority to make emergency repairs to owner-occupied housing units for low- to moderate -income families.

**Table 9**  
**City of Suffolk / Western Tidewater HOME Consortium**  
**2011-2012 Annual Action Plan**  
**Community Development Projects**

<b>Community Development Project (Funding Source &amp; Amount)</b>	<b>Activities &amp; Corresponding HUD Objective</b>
CDBG Program Administration (CDBG - \$52,509)	CDGB Program Management and Administration.
Section 108 Loan Repayment (CDBG - \$353,405)	Project activity involves the repayment of the Section 108 loan through semi-annual payments made in August 2009 and February 2010. Objective: Promote decent, safe & affordable housing. The project also promotes economic development and suitable living environments.
Shelter Operations Support (CDBG - \$40,000)	Project activity to provide operational support to two local homeless shelters, ForKids and the Genieve Shelter (\$20,000 each respectively). Objective: Sustain decent, safe and affordable housing. Project will also promote suitable living environments.
Habitat for Humanity (CDBG- \$42,974)	Project activity to support infrastructure and permitting costs associated with programs for low –to-mod income families. Objective: Promote decent, safe & affordable housing. Project will also promote suitable living environments.
Western Tidewater Free Clinic (CDBG- \$40,000)	Project activity involves funds to provide high-quality health care to assist low-to-moderate income persons. Sustain decent, safe and affordable housing. Project will also promote suitable living environments.
SRHA Emergency Home Repair Program (CDBG - \$30,000)	Project activity to make emergency repairs to owner-occupied homes. Objective: Sustain decent, safe and affordable housing.

**HOME 91.220(I)(1)**

**Western Tidewater HOME Consortium Allocations and Budget**

WESTERN TIDEWATER HOME CONSORTIUM  
FY 2011-2012 Budget

Total Allocation:	\$491,199
Administrative Funds Set Aside:	\$49,119 (10% of Total Allocation)
Lead Agency Administration:	\$29,471 (60% of Admin. Funds Set Aside)
Sub-Recipient Administration:	\$19,647 (40% of Admin. Funds Set Aside)
	(\$4,911 per member Jurisdiction)
CHDO Operating Expenses:	\$24,559 (5% of Total Allocation)
CHDO Set Aside / Program Activities Reserve:	\$73,679 (15% of Total Allocation)
Total Program Activity Funds Available:	\$343,839
Program Activity Allocation per Jurisdiction:	\$85,959.87 per member Jurisdiction

<b>Table 10</b>	
<b>City of Suffolk / Western Tidewater HOME Consortium Activities</b>	
<b>2011-2012 Annual Action Plan</b>	
<b>Community Development Project (Funding Source &amp; Amount)</b>	<b>Activities &amp; Corresponding HUD Objective</b>
WTHC Lead Agency HOME Program Administration (HOME - \$29,471)	HOME Program Management and Administration.
CHDO Operating (HOME - \$24,559)	CHDO Operating and Administration.
CHDO Set Aside / Program Reserve (HOME – \$73,679)	Project activities include rehabilitation, reconstruction, or new construction of affordable housing units for low-to-moderate income persons and households. Objective: Promote decent, safe & affordable housing. Project will also promote suitable living environments.
WTHC Community Based HOME Program Administration (HOME - \$19,647)	Project activity provides operational support to each of the four member jurisdictions making up the WTHC. Each individual jurisdiction is allocated \$5,466 in support of this activity.

<b>Table 10 (continued)</b> <b>City of Suffolk / Western Tidewater HOME Consortium Activities</b> <b>2010-2011 Annual Action Plan</b>	
<b>Community Development Project</b> <b>(Funding Source &amp; Amount)</b>	<b>Activities &amp; Corresponding</b> <b>HUD Objective</b>
<p>WTHC Community Based HOME Rehabilitation, Reconstruction and New Construction (HOME - \$275,858)</p>	<p>Project activities include rehabilitation, reconstruction and new construction of affordable housing units for low and moderate income persons and households within each of the four member jurisdictions making up the WTHC. Each individual jurisdiction requested their funds in this category be allocated as follows:            City of Franklin- \$ 68,768            City of Suffolk- \$ 60,172            Isle of Wight County- \$ 73,459            Southampton County- \$ 73,459            Objective: Sustain decent, safe and affordable housing. Project will also promote suitable living environments.</p>
<p>WTHC Community Based HOME Direct Homebuyer Assistance (HOME - \$67,978)</p>	<p>Project activities include the provision of grants and/or loans for down payment and closing cost assistance for affordable housing units for low and moderate income persons and households within each of the four member jurisdictions making up the WTHC. Each individual jurisdiction requested their funds in this category be allocated as follows:            City of Franklin- \$ 17,191            City of Suffolk- \$ 25,787            Isle of Wight County- \$ 12,500            Southampton County- \$ 12,500            Objective: Sustain decent, safe and affordable housing. Project will also promote suitable living environments.</p>

## **Local HOME Match**

Per HOME guidelines, all participating jurisdictions are required to contribute a local cash or in-kind match of twenty-five percent (25%) toward HOME projects. The City of Suffolk continues to carry a surplus of the required local cash or in-kind match and will continue to meet the matching requirements for HOME projects through the FY 2011 – 2012 program year.

## **Affirmative Marketing**

The City of Suffolk will affirmatively market CDBG and HOME funds, projects, and activities to the entire WTHC area to generate program interest as well as applicants. Public awareness will be achieved through multi-media output including newspapers and internet postings on the City of Suffolk's website, [www.city.suffolk.va.us](http://www.city.suffolk.va.us). The following actions are designed to ensure that Fair Housing/Affirmative Action goals and objectives are achieved:

- Efforts will be made to notify underserved populations, special populations and very-low, low, and moderate-income populations.
- Promotional materials and program activities shall be inclusive and will exercise care to avoid methods that exclude eligible populations.
- Where possible, and necessary, promotional material will be translated into other languages to reach eligible applicants for whom English is a second language.
- No one shall be denied assistance based upon race, color, creed, religion, national origin, sex, marital status, age, or disability.

## **Minority and Women's Business Outreach**

The City of Suffolk and the WTHC are committed to providing economic opportunities to minority and women owned businesses wherever possible. For the purposes of HOME program activities the following actions will be taken to address this issue:

- Solicit bids and services from minority owned businesses and woman owned businesses whenever possible.
- To the extent practical, divide project activities into small tasks or services to allow participation of minority owned businesses and woman owned businesses whenever possible.

## **Recapture of HOME Funds**

### ***WTHC – HOME Program Recapture Provisions***

The HOME Program Note is subject to a “period of affordability”. If the original principal amount of the HOME Program Note is less than \$15,000.00, the period of affordability shall be five (5) years. If the original principal amount of the Note is \$15,000.00 or more, but less than \$40,000.00, the period of affordability shall be ten (10) years. Subject to the Borrower’s (or his, her or their qualifying heirs or devisees) continuing to reside in the Property for the full “period of affordability”, if the period of affordability is five years, the Consortium shall conditionally forgive twenty percent (20%) of the principal balance of the Note on the first anniversary of the date of the Note and shall conditionally forgive an additional twenty percent (20%) of the original principal balance on each succeeding anniversary of the date of the Note until the entire principal balance has been forgiven at the end of five (5) years. Subject to the Borrower’s (or his, her or their qualifying heirs or devisees) continuing to reside in the Property for the full “period of affordability”, if the period of affordability is ten years, the Authority shall conditionally forgive ten percent (10%) of the principal balance of this Note on the first anniversary of the date of the Note and shall conditionally forgive an additional ten percent (10%) of the original principal balance on each succeeding anniversary of the date of the Note until the entire principal balance has been forgiven at the end of ten (10) years.

In the event that the Borrower sells the property securing repayment of the HOME Program Note at any time before the balance has been forgiven as provided in the preceding paragraph, the remaining HOME Program subsidy amount shall become immediately due and payable out of the Net Proceeds from the sale. The term Net Proceeds shall mean the sales price minus (a) the payoff of loans and other amounts having priority over the lien of the deed of trust securing repayment of the HOME Program Note, (b) closing costs and (c) the Homeowners’ Investment in the property. If the Net Proceeds from the sale of the property at its fair market value are insufficient to pay the principal amount of this Note in full, the Consortium shall forgive repayment of the amount of the Note in excess of the Net Proceeds.

### **Repayment of the Loan**

In the event that the loan becomes due the loan shall be settled and satisfied in accordance to the terms and conditions set forth the Deed of Trust and Promissory Note.

## **Proceeds**

Proceeds generated by the recapture of HOME funds by the subrecipient may be retained by the subrecipient for the purpose of funding additional homebuyer activities eligible under these guidelines. A new affordability period will commence with each reuse of HOME proceeds.

## **Deed of Trust**

Any other Deed of Trust or other document designed to insure the long term affordability proposed for use must be submitted to the City of Suffolk.

## **Manufactured Housing**

Purchase or rehabilitation of a manufactured housing unit qualifies as affordable housing only if, at the time of project completion, the unit is:

- Situated on a permanent foundation (except where land is rented);
- Connected to permanent utility hook-ups;
- Located on land that is held in a fee simple title, land trust, or long term ground lease with a term at least equal to that of the appropriate affordability period;
- In compliance with the construction standards established under 24 CFR 3280 if produced after June 15, 1976, it must comply with all applicable state or local codes; and
- In compliance with all requirements of Section 92.254(a) and (b), as applicable. In cases where the owner of a manufactured housing unit does not hold fee simple title to the land on which the unit is located, the owner may be assisted to purchase the land under paragraph (b) of this section.
- Permitted by local ordinance

## **Limitation on the Use of HOME Funds with FHA Mortgage Insurance**

When HOME funds are to be used in connection with housing in which acquisition, new construction, or rehabilitation is financed with a mortgage insured by HUD under Chapter II of this title, then, for rental housing, the period that the project must remain affordable as provided binding commitments meeting the requirement of Section 92.252(a)(5) or, for home ownership, the applicable period specified in the participating jurisdiction's guidelines established under Section 92.254(a)(4)(ii), must be equal to the term of the HUD insured mortgage.

### **Maintaining Affordable Housing**

The City of Suffolk will allocate HOME funding in the 2011-2012 program year to rehabilitate and reconstruct owner-occupied housing units to preserve the affordability of the existing housing stock. The City is also committed to assisting for-profit and non-profit developers in meeting local building codes and zoning regulations, including projects funded in part through the Low Income Housing Tax Credit Program. Applications for waiver of development fees and charges will be considered on a case by case basis from organizations such as Habitat Humanity, the Tidewater Buildings Association Scholarship House Program, and other private and non-profit organizations committed to the provision of decent, safe, and affordable housing.

To further address affordable housing, the City will continue evaluating impediments to fair housing in coordination with the Hampton Roads Community Housing Resources Board (HRCHRB). The City will continue working with HRCHRB and other cities throughout the region to address impediments to fair housing.

### **Public Housing Improvements and Resident Initiatives**

The Suffolk Redevelopment and Housing Authority (SRHA) will continue implementing PHO Comprehensive Grant and capital funding to modernize and improve its five public housing complexes. As part of the planned improvements, the SRHA will work together with public housing residents to carry out initiatives to eradicate drugs, curb crime and violence, provide recreational opportunities for youth, and counseling and referral services.

# Section II.

## *Proposed Projects*



<b>Project Name:</b> CDBG Program Administration				
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Program administration funds for the City of Suffolk.			
<b>Location:</b> N/A	<b>Priority Need Category</b> Select one: Planning/Administration ▼			
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> Program Administration.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	N/A	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	Proposed Amt. \$52,509	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Section 108 Loan Repayment					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK				
In June 2003, HUD awarded the City of Suffolk a \$3,845,000 Section 108 loan. This activity will be used to repay the Section 108 Loan.					
<b>Location:</b>	<b>Priority Need Category</b>				
Census Tract 654	Select one: Priority Need Category ▼				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	CDBG Funds will be used to repay the Fairgrounds Revitalization Project Section 108 Loan through semi-annual payments in August of 2011 and February of 2012.				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>				
	1. Increase the availability of affordable owner housing ▼				
	2. Improve the quality of owner housing ▼				
	3. ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	20	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$353,405	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> CHDO Set Aside					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Community Housing Development Organization funds to be used to develop housing projects - 15% of HOME fund award.				
<b>Location:</b>	<b>Priority Need Category</b>				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Priority Need Category ▼				
<b>Explanation:</b>	Funding to develop CHDO housing projects.				
<b>Expected Completion Date:</b>	6/30/2011				
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>					
Outcome Categories	1. Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2. Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Affordability	3. ▼				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	73,679.89	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> CHDO Operating					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK				
CHDO Operating Expenses.					
<b>Location:</b>	<b>Priority Need Category</b>				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Planning/Administration ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2011	Funding for CHDO operating expenses.				
Objective Category	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼	Matrix Codes	Matrix Codes			
Matrix Codes ▼	Matrix Codes	Matrix Codes			
Matrix Codes ▼	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> \$24,559.96	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Habitat for Humanity																			
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> VA511488 SUFFOLK																		
CDBG funds will be used to support Habitat for Humanity for expenses related to infrastructure and permitting costs associated with properties being constructed for low- to moderate -income families.																			
<b>Location:</b>	<b>Priority Need Category</b>																		
City of Suffolk	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">CDBG funds will be used to support Habitat for Humanity for expenses related to infrastructure and permitting costs associated with properties being constructed for low- to moderate -income families.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		CDBG funds will be used to support Habitat for Humanity for expenses related to infrastructure and permitting costs associated with properties being constructed for low- to moderate -income families.		<b>Specific Objectives</b>		1	Increase the availability of affordable owner housing ▼	2	Improve the quality of owner housing ▼	3	▼				
<b>Select one:</b>	Owner Occupied Housing ▼																		
<b>Explanation:</b>																			
CDBG funds will be used to support Habitat for Humanity for expenses related to infrastructure and permitting costs associated with properties being constructed for low- to moderate -income families.																			
<b>Specific Objectives</b>																			
1	Increase the availability of affordable owner housing ▼																		
2	Improve the quality of owner housing ▼																		
3	▼																		
<b>Expected Completion Date:</b>	CDBG funds will be used to support Habitat for Humanity for expenses related to infrastructure and permitting costs associated with properties being constructed for low- to moderate -income families.																		
6/30/2011																			
<table border="1"> <tr> <td><b>Objective Category</b></td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	<b>Outcome Categories</b>	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability										
<b>Objective Category</b>																			
<input checked="" type="radio"/> Decent Housing																			
<input type="radio"/> Suitable Living Environment																			
<input type="radio"/> Economic Opportunity																			
<b>Outcome Categories</b>																			
<input type="checkbox"/> Availability/Accessibility																			
<input checked="" type="checkbox"/> Affordability																			
<input type="checkbox"/> Sustainability																			
<b>Project-level Accomplishments</b>																			
10 Housing Units ▼	<table border="1"> <tr> <td><b>Proposed</b></td> <td>1</td> <td></td> <td><b>Accompl. Type:</b> ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td><b>Complete</b></td> <td></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> </table>	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Underway</b>				<b>Underway</b>		<b>Complete</b>				<b>Complete</b>	
<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>															
<b>Underway</b>				<b>Underway</b>															
<b>Complete</b>				<b>Complete</b>															
Accompl. Type: ▼	<table border="1"> <tr> <td><b>Proposed</b></td> <td></td> <td></td> <td><b>Accompl. Type:</b> ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td><b>Complete</b></td> <td></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> </table>	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Underway</b>				<b>Underway</b>		<b>Complete</b>				<b>Complete</b>	
<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>															
<b>Underway</b>				<b>Underway</b>															
<b>Complete</b>				<b>Complete</b>															
Accompl. Type: ▼	<table border="1"> <tr> <td><b>Proposed</b></td> <td></td> <td></td> <td><b>Accompl. Type:</b> ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td><b>Complete</b></td> <td></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> </table>	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Underway</b>				<b>Underway</b>		<b>Complete</b>				<b>Complete</b>	
<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>															
<b>Underway</b>				<b>Underway</b>															
<b>Complete</b>				<b>Complete</b>															
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																	
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼																		
Matrix Codes ▼	Matrix Codes ▼																		
Matrix Codes ▼	Matrix Codes ▼																		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$42,974		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>													
		<b>Actual Amount</b>				<b>Actual Amount</b>													
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>													
		<b>Actual Amount</b>				<b>Actual Amount</b>													
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>													
		<b>Actual Units</b>				<b>Actual Units</b>													
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>													
		<b>Actual Units</b>				<b>Actual Units</b>													

<b>Project Name:</b> Genieve Shelter					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK CDBG funds will be allocated to support the operational needs of the Genieve Shelter				
<b>Location:</b> City of Suffolk	<b>Priority Need Category</b> Select one: Homeless/HIV/AIDS ▼ Explanation:				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	Funds will be used to support operation the homeless shelter.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> ForKids Shelter					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK				
CDBG funds will be allocated to support the operational needs of ForKids					
<b>Location:</b>	<b>Priority Need Category</b>				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
(mm/dd/yyyy)	Funds will be used to support operation the homeless shelter.				
Objective Category	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, End chronic homelessness ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Emergency Home Repair Program					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> VA511488 SUFFOLK				
Project activity to make emergency repairs to owner-occupied homes for low to moderate income homeowners.					
<b>Location:</b>	<b>Priority Need Category</b>				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Priority Need Category ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
(mm/dd/yyyy)	SRHA will administer the Emergency Home Repair program. This program will be available to low- to moderate income homeowners in need of emergency home repairs.				
Objective Category	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	10	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	30,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Western Tidewater Free Clinic					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> VA511488 SUFFOLK				
CDBG funds will be used to support the operational needs and provision of services of the Western Tidewater Free Clinic to provide high-quality health care to assist very, very low-to-moderate income persons.					
<b>Location:</b>	<b>Priority Need Category</b>				
City of Suffolk	Select one: Public Services ▼ Explanation:				
<b>Expected Completion Date:</b>	Project activity involves funds to provide high-quality health care to assist low-to-moderate income persons.				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	350	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05M Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$40,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Lead Agency Administration - City of Suffolk							
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Administration funds for the lead agency - City of Suffolk.						
<b>Location:</b>	<b>Priority Need Category</b>						
N/A	Select one: Priority Need Category ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2011	Program Administration for Lead Agency - City of Suffolk.						
Objective Category	<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, 2, 3, ▼						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
	<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$29,471.96	Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b> City of Suffolk Program Administration - SRHA						
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK					
Program administration funds for the City of Suffolk. Program administered by the Suffolk Redevelopment and Housing Authority.						
<b>Location:</b>	<b>Priority Need Category</b>					
N/A	Select one: Priority Need Category ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Program administration for the City of Suffolk. Program administered by the Suffolk Redevelopment and Housing Authority.					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1, ▼					
<input type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$4,911.99	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of Suffolk HOME Rehab - SRHA					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Homeowner rehabilitation program for the City of Suffolk. Program administered by the Suffolk Redevelopment and Housing Authority.				
<b>Location:</b>	<b>Priority Need Category</b>				
City of Suffolk	Select one: Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2011	Project activities include rehabilitation and reconstruction of owner-occupied housing for low-to-moderate income persons and households.				
Objective Category	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$60,171.91	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Suffolk - Homebuyer Assistance - SRHA					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Homebuyer assistance program for the City of Suffolk. Program administered by the Suffolk Redevelopment and Housing Authority.				
<b>Location:</b> City of Suffolk	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Project activities include the provision of grants and/or loans for down payment and closing cost assistance for affordable housing units for low and moderate income persons and households.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. Improve the quality of owner housing 3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	HOME	Proposed Amt.	\$25,787.96	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Southampton Program Administration - STOP				
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Program administration funds for Southampton County. Program administered by the STOP Organization.			
<b>Location:</b> N/A	<b>Priority Need Category</b> Select one: Priority Need Category ▼ Explanation:			
<b>Expected Completion Date:</b> 6/30/2012	Program administration for Southampton County.. Program administered by the STOP Organization.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, 2, 3, ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	<b>Proposed Outcome</b>			
	<b>Performance Measure</b>			
	<b>Actual Outcome</b>			
	21A General Program Administration 570.206 ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	Proposed Amt. \$4,911.99	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Southampton County HOME Rehab -STOP						
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Homeowner rehabilitation program for Southampton County. Program administered by the STOP Organization.					
<b>Location:</b> Southampton County	<b>Priority Need Category</b> Select one: Owner Occupied Housing ▼ Explanation: Project activities include rehabilitation and reconstruction of owner-occupied housing for low-to-moderate income persons and households.					
<b>Expected Completion Date:</b> 6/30/2012	<b>Specific Objectives</b> 1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	5	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$73,459.87	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Southampton County- Homebuyer Assistance - STOP					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Homebuyer Assistance Program for Southampton County. Program administered by the STOP Organization.				
<b>Location:</b> Southampton County	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Project activities include the provision of grants and/or loans for down payment and closing cost assistance for affordable housing units for low and moderate income persons and households.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. Improve the quality of owner housing 3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	HOME	Proposed Amt.	\$12,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Isle of Wight Program Administration -STOP				
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Program administration funds for Isle of Wight County. Program administered by the STOP Organization.			
<b>Location:</b>	<b>Priority Need Category</b>			
N/A	Select one: Priority Need Category ▼			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2012	Program Administration for Isle of Wight County. Program administered by the STOP Organization.			
Objective Category	<b>Specific Objectives</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, ▼			
Outcome Categories	2, ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	Proposed Amt. \$4,911.59	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Isle of Wight County HOME Rehab - STOP					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Homeowner rehabilitation program for Isle of Wight County. Program administered by the STOP Organization.				
<b>Location:</b>	<b>Priority Need Category</b>				
Isle of Wight County	Select one: Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	Project activities include rehabilitation and reconstruction of owner-occupied housing for low-to-moderate income persons and households.				
Objective Category	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	4	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$73,459.87	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Isle of Wight County- Homebuyer Assistance - STOP					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Homebuyer assistance program for Isle of Wight County. Program administered by the STOP Organization.				
<b>Location:</b>	<b>Priority Need Category</b>				
Isle of Wight County	Select one: Owner Occupied Housing ▼				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Project activities include the provision of grants and/or loans for down payment and closing cost assistance for affordable housing units for low and moderate income persons and households.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Improve the quality of owner housing ▼ 3. ▼				
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	2	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$12,500.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Franklin Program Administration - FRHA				
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Program administration for the City of Franklin. Program administered by the Franklin Redevelopment and Housing Authority.			
<b>Location:</b>	<b>Priority Need Category</b>			
N/A	Select one: Priority Need Category ▼			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2012	Program administration for the City of Franklin. Program administered by the Franklin Redevelopment and Housing Authority.			
Objective Category				
<input checked="" type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<b>Specific Objectives</b>			
<input type="checkbox"/> Availability/Accessibility	1, _____ ▼			
<input type="checkbox"/> Affordability	2, _____ ▼			
<input checked="" type="checkbox"/> Sustainability	3, _____ ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼	Matrix Codes	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	Proposed Amt. \$4,911.99	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> City of Franklin HOME Rehab - FRHA					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Homeowner rehabilitation program for the City of Franklin. Program administered by the Franklin Redevelopment and Housing Authority.				
<b>Location:</b>	<b>Priority Need Category</b>				
City of Franklin	Select one: Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	Project activities include rehabilitation and reconstruction of owner-occupied housing for low-to-moderate income persons and households.				
Objective Category	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$68,767.90	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Franklin HOME 8jFYVW <ca YVi nYf 5ggjghJbW - FRHA					
<b>Description:</b>	IDIS Project #: UOG Code: VA511488 SUFFOLK Homeowner rehabilitation program for the City of Franklin. Program administered by the Franklin Redevelopment and Housing Authority.				
<b>Location:</b>	<b>Priority Need Category</b>				
City of Franklin	Select one: Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	Project activities include rehabilitation and reconstruction of owner-occupied housing for low-to-moderate income persons and households.				
Objective Category	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
<b>Project-level Accomplishments</b>	%Housing Unit ▼	Proposed	%	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
% 8jFYVW <ca Yck bYfg\jd 5ggjghJbW 570.20%fbL ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$%+,%- %9+	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units%			Actual Units