

# Appendices of Supporting Budget Documents



**CITY OF SUFFOLK, VIRGINIA  
FISCAL YEAR 2010-11' OPERATING AND CAPITAL BUDGET**

**Personnel Summary**

	<b>2007-2008 Budget</b>	<b>2008-2009 Budget</b>	<b>2009-2010 Budget</b>	<b>2010-2011 Budget</b>
<b>General Fund:</b>				
General Government:				
City Council	9	10	10	10
City Manager	5	6	6	6
Budget & Strategic Planning	0	4	4	4
Asst City Manager - Development	2	0	0	0
Asst City Manager- Administration	6	0	0	0
City Attorney	9	9	9	9
Human Resources	8	8	8	9
Commissioner of Revenue	12	12	12	13
City Assessor	13	16	16	16
Treasurer	16	16	16	16
Finance - Administration and Account	11	12	12	13
Purchasing	5	4	4	3
Registrar	2	2	2	2
<b>Total General Government</b>	<b>98</b>	<b>99</b>	<b>99</b>	<b>101</b>
Judicial:				
Circuit Court Judges	2	2	2	2
Circuit Court - Clerk's Office	14	14	14	14
Sheriff	25	25	25	25
Commonwealth Attorney	29	29	29	23
<b>Total Judicial</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>64</b>
Public Safety:				
Police				
Administration and Officers	206	207	207	211
Emergency Communications	26	28	28	28
Animal Shelter and Management	9	10	10	10
Community Development (Inspections)	27	27	27	27
Fire				
Fire and Rescue	197	222	222	227
Fire Prevention	3	5	5	0
<b>Total Public Safety</b>	<b>468</b>	<b>499</b>	<b>499</b>	<b>503</b>