

Fund Summaries and Details



**CITY OF SUFFOLK, VIRGINIA
FY 2010-11 OPERATING AND CAPITAL BUDGET**

Annual Operating and Capital Budget by Fund						
Fund	Budget 2007-2008	Budget 2008-2009	Budget 2009-2010	Budget 2010-2011	Prior Yr. % Change	
General Fund	\$ 160,289,419	\$ 170,647,514	\$ 164,274,930	\$ 163,451,793	-1%	
Capital Projects Fund	88,058,170	54,049,288	22,127,000	36,426,000	65%	
Downtown Business Overlay District	175,000	201,000	195,000	200,000	3%	
Transit System Fund	647,959	837,230	0	0	-	
Law Library Fund	78,030	76,758	79,873	48,139	-40%	
Route 17 Special Taxing District	990,000	1,216,000	1,535,000	1,400,000	-9%	
Road Maintenance Fund	17,670,926	19,007,638	19,144,930	19,130,398	0%	
Debt Service Fund	22,690,569	23,580,946	24,171,189	22,675,495	-6%	
Utility Fund	36,903,690	40,129,084	34,847,426	37,285,551	7%	
Stormwater Fund	3,509,843	3,618,240	3,693,240	3,844,101	4%	
Golf Course Fund	1,953,702	1,709,485	0	0	-	
Grants Fund	400,000	400,000	1,493,990	1,447,566	-3%	
Fleet Management Fund	10,454,047	11,447,867	11,480,428	11,182,012	-3%	
Information Technology Fund	2,777,893	2,777,929	2,737,176	3,749,410	37%	
Risk Management Fund	12,574,160	14,835,226	16,235,742	15,324,246	-6%	
School Fund	144,520,235	154,023,231	150,716,215	143,557,589	-5%	
Total Funds Budget	\$ 503,693,642	\$ 498,557,439	\$ 452,732,139	\$ 459,722,299	1.5%	

Revenue Sources for Citywide Services Excludes Capital & Utility

