

CITY OF SUFFOLK, VIRGINIA
FY 2010-11 OPERATING AND CAPITAL BUDGET

GENERAL FUND
Revenue Summary

Revenue Type	2007-2008 Actual	2008-2009 Actual	2009-2010 Budget	2010-2011 Budget	Bdgt % Chng
GENERAL PROPERTY TAXES					
Real Property	\$ 78,326,227	\$ 78,411,044	\$ 78,987,615	\$ 77,500,000	-2%
Public Service Corporation Taxes	1,959,446	1,983,785	1,962,000	2,150,000	10%
Personal Property	15,316,925	16,208,499	13,460,230	14,700,000	9%
Penalties and Interest on Taxes	1,193,086	1,156,664	1,000,000	1,000,000	0%
Total General Property Taxes	\$ 96,795,683	\$ 97,759,991	\$ 95,409,845	\$ 95,350,000	0%
OTHER LOCAL TAXES					
Sales and Use Tax	7,579,882	7,323,289	7,154,000	7,400,000	3%
Public Facilities Tax Rebate	106,549	39,667	78,000	78,000	0%
Communications Sales Tax (eff. 1/1/07)	3,682,126	3,733,667	3,800,000	3,800,000	0%
Utility Taxes (FY 08' - Electric / Gas)	4,190,304	4,279,814	4,176,000	3,800,000	-9%
Business License Tax	5,806,810	6,261,676	5,800,000	5,900,000	2%
Motor Vehicle License Tax / Fee	1,650,732	1,713,998	1,650,000	1,700,000	3%
Bank Stock Tax	288,973	306,405	290,000	300,000	3%
Recordation & Probate Tax	1,563,745	1,186,018	967,500	1,000,000	3%
Tobacco Tax	1,415,123	1,408,348	1,400,000	1,280,000	-9%
Admissions Tax	354,950	376,024	399,000	390,000	-2%
Lodging Tax	832,049	778,559	736,920	900,000	22%
Meals Tax	5,632,980	5,683,139	5,600,000	5,550,000	-1%
Total Other Local Taxes	\$ 33,104,223	\$ 33,090,603	\$ 32,051,420	\$ 32,098,000	0%
TOTAL LOCAL TAX REVENUE	\$ 129,899,906	\$ 130,850,594	\$ 127,461,265	\$ 127,448,000	0%
PERMITS, PRIVILEGE FEES, AND REGULATORY LICENSES					
Animal License	25,039	35,830	36,000	36,000	0%
Land Use Application Fee	18,810	22,720	18,000	20,000	11%
Land Transfer Fee	3,007	2,431	2,500	2,500	0%
Zoning, Use and Ordinance Fee	209,699	167,684	173,910	139,000	-20%
Building Permits	966,876	793,389	543,000	600,000	10%
Weapons Permits	11,662	27,889	24,000	22,000	-8%
Borrow Pit Fees	56,298	64,622	62,000	64,000	3%
Fishing Permits	5,586	6,011	3,800	6,000	58%
Miscellaneous Permits	254	382	0	0	-
Total Permits, Privilege Fees, and Regulatory Licenses	\$ 1,297,232	\$ 1,120,958	\$ 863,210	\$ 889,500	3%
FINES & FORFEITURES					
General District Court Fines	343,008	418,903	368,000	430,000	17%
Parking Fines and Violation Fees	132,342	102,868	48,000	60,000	25%
Police Weights & Measures Fines	0	0	250,000	0	-100%
False Alarm Violation Fees	0	93,422	150,000	170,000	13%
Total Fines & Forfeitures	\$ 475,350	\$ 615,193	\$ 816,000	\$ 660,000	-19%